

**Community Development and
Renewal Agencies**
Name Ogden City Redevelopment Agency

Adopted Budget
Fiscal Year Ended June 30, 2012

Form: RB-BUD-1-2010

Part I
Certification
ADOPTION OF BUDGET INFORMATION:

In compliance with Utah Code Section 17C-1-601, Community Development and Renewal Agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the above named entity and fiscal year, as approved and adopted by resolution dated

June 7, 2011 . A public hearing, which met the requirements of the Utah Code Section (indicate

which):

☒ 17C-1-601, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on June 7, 2011 .

A. John Arrington

06/13/11

Budget Officer or Agency Director

Date

(801) 629-8710

johnarrington@ogdencity.com

Phone Number

Email Address

**Community Development and
Renewal Agencies****Name** Ogden City Redevelopment Agency**Adopted Budget****Fiscal Year Ended**

June 30, 2012

Form: CDA-BUD-1-2010

Basic Form Instructions

1) Budget forms submitted must present a balanced budget as required by Utah Code. Budgeted expenditures must equal budgeted revenues.

2) If prior year surplus amounts are to be appropriated in this budget, the amount is to be presented as a source of revenue in the budget. Also, any budgeted increase in a fund balance must be presented as an expenditure within the appropriate budget.

3) A copy of the final budget should be sent to the State Auditor's Office within 30 days of adoption.

4) Please report amounts rounded to the nearest dollar. Some items may not apply to your agency.

5) If you have questions about the form, call Ryan Roberts at (801) 671-5808 or 1-800-622-1243, or send an email to ryanroberts@utah.gov.

6) Send completed budgets electronically to sao@utah.gov or mail a printed form to:

Utah State Auditor
Utah State Capitol Complex
East Office Building Suite E310
PO Box 142310
Salt Lake City, UT 84114

Part II GENERAL FUND REVENUES

Source of Revenue (a)		Prior Year Actual Revenue (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
Taxes				
1.1	Tax Increment Monies - Current	11,129,451	13,801,000	15,886,100
1.2	Prior Years' Tax Increment - Delinquent	0	0	0
1.3	Other (Specify):	0	0	0
1.4				
1.5				
Intergovernmental Revenue				
2.1	Loans/Grants from Local Units	0	0	0
2.2	Other (Specify):	0	0	0
2.3				
2.4				
2.5				
Miscellaneous Revenue				
3.1	Interest Earnings	31,840	53,800	53,800
3.2	Rents and Concessions	694,800	694,800	694,800
3.3	Sale of Fixed Assets	17,726	0	0
3.4	Other (Specify):	173,973	466,300	450,450
3.5				
3.6				
Contributions and Transfers				
4.1	Contributions from Private Sources	0	0	0
4.2	Contributions from Fund Balance	0	0	0
4.3	Contributions from Other (Specify):	0	0	0
4.4	Contributions from Tax Increment Districts	5,666,836	2,701,025	3,772,200
4.5	Bond Proceeds	30,345,000		
TOTAL REVENUES		48,059,626	17,716,925	20,857,350

CONTINUE ON PAGE 3 WITH PART III

NameOgden City Redevelopment Agency		Fiscal Year Ended		June 30, 2012
Part III		GENERAL FUND EXPENDITURES		
Expenditure (a)		Prior Year Actual Exp. (b)	Current Year Estimate (c)	Ensuing Year Approved Budget Appropriation (d)
	General Government			
1.1	Salaries	0	0	0
1.2	Governing Board (Board of Directors)	0	0	0
1.3	Rent	0	0	0
1.4	Legal Fees	0	0	0
1.5	Central Staff	0	0	0
1.6	Administrative	0	0	0
1.7	Supplies & Other Materials	0	0	0
1.8	Professional Services	3,084,773	2,566,650	2,556,775
1.9	Other (Specify): Debt Service	36,891,221	6,400,300	6,873,725
1.10				
1.11				
1.12				
1.13				
1.14				
1.15				
	Redevelopment Activities			
2.1	Relocations, demolition, land acquisitions, infrastructure, improvements, etc.	616,971	3,908,850	6,041,000
2.2	Other (Specify):			
2.3				
2.4				
2.5				
2.6				
2.7				
	Miscellaneous			
3.1	Other (Specify):Interfund Transfers	3,059,774	1,100,225	1,429,000
3.2	Interagency Transfers	4,383,062	3,740,900	3,956,850
3.3				
3.4				
3.5				
3.6				
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	48,035,801	17,716,925	20,857,350